



SUNsites-PEARCE FIRE DISTRICT

SERVING RESIDENTS OF THE SUNSITES-PEARCE FIRE DISTRICT,
AND NEIGHBORING COCHISE COUNTY

Mailing Address: PO Box 507, 105 TRACY ROAD PEARCE, AZ 85625

PHONE: (520) 826-3645 FAX: (520) 826-3586

SUNsites-PEARCE FIRE DISTRICT Proposed Budget Revision FY 2026-2027

Maintenance & Operation Fund Revenue	<u>Revenues</u>
Real & Personal Property Taxes	\$580,418
Fire District Assistance Tax	\$116,083
Charges for Service	\$790,000
Miscellaneous Revenues	\$ 92,200
Re-payment of registered warrant	-\$34,507
Grants	\$2,000,000
Total Maintenance & Operations Fund Revenue	3,544,194

Maintenance & Operations Fund Expenses	<u>Expenses</u>
Personnel Services	\$1,115,136
Operations/Grants	\$2,206,144
Administration	\$201,914
Capital Outlay	\$ 21,000
Total Maintenance & Operations Fund Expenses	3,544,194

TOTALS	REVENUES	EXPENSES
	\$3,544,194	\$3,544,194

Detailed information is available at the Sunsites-Pearce Fire District Office.

Posted at the following locations:

August 17 – September 8, 2026

www.sunsitesfire.org

105 N Tracy Rd Pearce

107 N Frontage Rd Pearce

6 W Havasu Way Cochise