



SUNSTITES-PEARCE FIRE DISTRICT

SERVING RESIDENTS OF THE SUNSTITES-PEARCE FIRE DISTRICT,
AND NEIGHBORING COCHISE COUNTY

Mailing Address: PO Box 507, 105 TRACY ROAD PEARCE, AZ 85625

PHONE: (520) 826-3645 FAX: (520) 826-3586

SUNSTITES-PEARCE FIRE DISTRICT Proposed Budget FY 2026-2027

| Maintenance & Operation Fund Revenue | <u>Revenues</u> |
|--|------------------------|
| Real & Personal Property Taxes | \$580,418 |
| Fire District Assistance Tax | \$116,083 |
| Charges for Service | \$790,000 |
| Miscellaneous Revenues | \$ 92,200 |
| Grants | \$2,000,000 |
| Total Maintenance & Operations Fund Revenue | 3,578,701 |

| Maintenance & Operations Fund Expenses | <u>Expenses</u> |
|---|------------------------|
| Personnel Services | \$1,150,677 |
| Operations/Grants | \$2,196,144 |
| Administration | \$210,880 |
| Capital Outlay | \$ 21,000 |
| Total Maintenance & Operations Fund Expenses | 3,578,701 |

| | | |
|---------------|-----------------|-----------------|
| TOTALS | REVENUES | EXPENSES |
| | \$3,578,701 | \$3,578,701 |

Detailed information is available at the Sunsites-Pearce Fire District Office.

Posted at the following locations:

May 20 – June 16, 2026

www.sunsitesfire.org

105 N Tracy Rd Pearce

107 N Frontage Rd Pearce

6 W Havasu Way Cochise