



SUNSTITES-PEARCE FIRE DISTRICT

SERVING RESIDENTS OF THE SUNSITES-PEARCE FIRE DISTRICT,
AND NEIGHBORING COCHISE COUNTY

Mailing Address: PO Box 507, 105 TRACY ROAD PEARCE, AZ 85625

PHONE: (520) 826-3645 FAX: (520) 826-3586

Adopted Budget FY 2025-2026

Maintenance & Operation Fund Revenue	<u>Revenues</u>	
Real & Personal Property Taxes	\$563,868	
Fire District Assistance Tax	\$112,773	
Charges for Service	\$885,000	
Miscellaneous Revenues	\$ 57,000	
Grants	\$2,500,000	
Total Maintenance & Operations Fund Revenue	4,118,641	
Maintenance & Operations Fund Expenses	<u>Expenses</u>	
Personnel Services	\$1,090,493	
Operations/Grants	\$2,722,547	
Administration	\$259,500	
Capital Outlay	\$ 46,101	
Total Maintenance & Operations Fund Expenses	4,118,641	
TOTALS	REVENUES	EXPENSES
	\$4,118,641	\$4,118,641

Detailed information is available at the Sunsites-Pearce Fire District Office.