



SUNSTITES-PEARCE FIRE DISTRICT

SERVING RESIDENTS OF THE SUNSTITES-PEARCE FIRE DISTRICT,
AND NEIGHBORING COCHISE COUNTY

Mailing Address: PO Box 507, 105 TRACY ROAD PEARCE, AZ 85625

PHONE: (520) 826-3645 FAX: (520) 826-3586

SUNSTITES-PEARCE FIRE DISTRICT Proposed AMENDED Budget FY 2025-2026

Maintenance & Operation Fund Revenue	<u>Revenues</u>
Real & Personal Property Taxes	\$563,868
Fire District Assistance Tax	\$112,773
Charges for Service	\$885,000
Miscellaneous Revenues	\$ 57,000
Grants	\$2,500,000
Total Maintenance & Operations Fund Revenue	4,118,641

Maintenance & Operations Fund Expenses	<u>Expenses</u>
Personnel Services	\$1,090,493
Operations/Grants	\$2,722,547
Administration	\$259,500
Capital Outlay	\$ 46,101
Total Maintenance & Operations Fund Expenses	4,118,641

TOTALS	REVENUES	EXPENSES
	\$4,118,641	\$4,118,641

Detailed information is available at the Sunsites-Pearce Fire District Office.

Posted at the following locations:

June 26 – July 15, 2025

www.sunsitesfire.org

105 N Tracy Rd Pearce

107 N Frontage Rd Pearce

6 W Havasu Way Cochise