



SUNSTITES-PEARCE FIRE DISTRICT

SERVING RESIDENTS OF THE SUNSITES-PEARCE FIRE DISTRICT,
AND NEIGHBORING COCHISE COUNTY

Mailing Address: PO Box 507, 105 TRACY ROAD PEARCE, AZ 85625

PHONE: (520) 826-3645 FAX: (520) 826-3586

Adopted Budget FY 2023-2024

Maintenance & Operation Fund Revenue		<u>Revenues</u>
Real & Personal Property Taxes		\$479,296
Fire District Assistance Tax		\$ 95,859
Charges for Service		\$620,000
Miscellaneous Revenues		\$ 47,060
Grants		\$1,150,000
Total Maintenance & Operations Fund Revenue		2,392,215
Maintenance & Operations Fund Expenses		<u>Expenses</u>
Personnel Services		\$842,582
Operations/Grants		\$1,323,400
Administration		\$184,733
Capital Outlay		\$ 41,500
Total Maintenance & Operations Fund Expenses		2,392,215
TOTALS	REVENUES	EXPENSES
	\$2,392,215	\$2,392,215

Detailed information is available at the Sunsites-Pearce Fire District Office.