



SUNSTITES-PEARCE FIRE DISTRICT

SERVING RESIDENTS OF THE SUNSTITES-PEARCE FIRE DISTRICT,
AND NEIGHBORING COCHISE COUNTY

Mailing Address: PO Box 507, 105 TRACY ROAD PEARCE, AZ 85625

PHONE: (520) 826-3645 FAX: (520) 826-3586

SUNSTITES-PEARCE FIRE DISTRICT Proposed Budget FY 2023-2024

Maintenance & Operation Fund Revenue	<u>Revenues</u>
Real & Personal Property Taxes	\$479,296
Fire District Assistance Tax	\$ 95,859
Charges for Service	\$620,000
Miscellaneous Revenues	\$ 47,060
Grants	\$1,150,000
Total Maintenance & Operations Fund Revenue	2,392,215

Maintenance & Operations Fund Expenses	<u>Expenses</u>
Personnel Services	\$842,582
Operations/Grants	\$1,323,400
Administration	\$184,733
Capital Outlay	\$ 41,500
Total Maintenance & Operations Fund Expenses	2,392,215

TOTALS	REVENUES	EXPENSES
	\$2,392,215	\$2,392,215

Detailed information is available at the Sunstites-Pearce Fire District Office.

Posted at the following locations:

May 24 – June 20, 2023

www.sunstitesfire.org

105 N Tracy Rd Pearce

107 N Frontage Rd Pearce

6 W Havasu Way Cochise