

Sunsites-Pearce Fire District

Serving residents of the Sunsites-Pearce Fire District, and neighboring Cochise County

Mailing Address: PO Box 507, 105 Tracy Road Pearce, AZ 85625

PHONE: (520) 826-3645 FAX: (520) 826-3586

Adopted Budget FY 2022-2023

Maintenance & Operation Fund Revenue	<u>Revenues</u>
Real & Personal Property Taxes	\$435,683
Fire District Assistance Tax	\$ 87,000
Charges for Service	\$522,000
Miscellaneous Revenues	\$234,192
Grants	\$900,000
Total Maintenance & Operations Fund Revenue	2,178,875

Maintenance & Operations Fund Expenses	<u>Expenses</u>
Personnel Services	\$765,107
Operations/Grants	\$1,228,468
Administration	\$161,300
Capital Outlay	\$ 24,000
Total Maintenance & Operations Fund Expenses	2,178,875

 TOTALS
 REVENUES
 EXPENSES

 \$2,178,875
 \$2,178,875

Detailed information is available at the Sunsites-Pearce Fire District Office.