



SUNSTITES-PEARCE FIRE DISTRICT

SERVING RESIDENTS OF THE SUNSTITES-PEARCE FIRE DISTRICT,
AND NEIGHBORING COCHISE COUNTY

Mailing Address: PO Box 507, 105 TRACY ROAD PEARCE, AZ 85625

PHONE: (520) 826-3645 FAX: (520) 826-3586

SUNSTITES-PEARCE FIRE DISTRICT Proposed Budget FY 2022-2023

Maintenance & Operation Fund Revenue	<u>Revenues</u>	
Real & Personal Property Taxes	\$435,683	
Fire District Assistance Tax	\$ 87,000	
Charges for Service	\$522,000	
Miscellaneous Revenues	\$234,192	
Grants	\$900,000	
Total Maintenance & Operations Fund Revenue	2,178,875	
Maintenance & Operations Fund Expenses	<u>Expenses</u>	
Personnel Services	\$765,107	
Operations/Grants	\$1,228,468	
Administration	\$161,300	
Capital Outlay	\$ 24,000	
Total Maintenance & Operations Fund Expenses	2,178,875	
TOTALS	REVENUES	EXPENSES
	\$2,178,875	\$2,178,875

Detailed information is available at the Sunsites-Pearce Fire District Office.

Posted at the following locations:

May 18 – June 21, 2022

www.sunsitesfire.org

105 N Tracy Rd Pearce

107 N Frontage Rd Pearce

6 W Havasu Way Cochise