



SUNSTITES-PEARCE FIRE DISTRICT

SERVING RESIDENTS OF THE SUNSTITES-PEARCE FIRE DISTRICT,
AND NEIGHBORING COCHISE COUNTY

Mailing Address: PO Box 507, 105 TRACY ROAD PEARCE, AZ 85625

PHONE: (520) 826-3645 FAX: (520) 826-3586

SUNSTITES-PEARCE FIRE DISTRICT Adopted Amended Budget FY 2021-2022

Maintenance & Operation Fund Revenue	<u>Revenues</u>
Real & Personal Property Taxes	\$416,633
Fire District Assistance Tax	\$ 83,000
Charges for Service	\$497,000
Miscellaneous Revenues	\$ 21,241
Grants	<u>\$388,000</u>
Total Maintenance & Operations Fund Revenue	\$1,405,874

Maintenance & Operations Fund Expenses	<u>Expenses</u>
Personnel Services	\$635,154
Operations	\$622,820
Other Services and Charges	\$123,900
Capital Outlay	<u>\$ 24,000</u>
Total Maintenance & Operations Fund Expenses	\$1,405,874

TOTAL AMENDED BUDGET	REVENUE	EXPENSES
	\$1,405,874	\$1,405,874

Detailed information is available at the Sunsites-Pearce Fire District Office.