



SUNSTITES-PEARCE FIRE DISTRICT

SERVING RESIDENTS OF THE SUNSTITES-PEARCE FIRE DISTRICT,
AND NEIGHBORING COCHISE COUNTY

Mailing Address: PO Box 507, 105 TRACY ROAD PEARCE, AZ 85625

PHONE: (520) 826-3645 FAX: (520) 826-3586

SUNSTITES-PEARCE FIRE DISTRICT Proposed **Amended** Budget FY 2021-2022

	Original Adopted Budget	Tentative Amended
Maintenance & Operation Fund Revenue	Revenues	Revenues
Real & Personal Property Taxes	\$416,633	\$416,633
Fire District Assistance Tax	\$ 83,000	\$ 83,000
Charges for Service	\$407,000	\$497,000
Miscellaneous Revenues	\$ 21,241	\$ 21,241
Grants	\$100,000	\$388,000
Total Maintenance & Operations Fund Revenue	1,027,874	\$1,405,874
Maintenance & Operations Fund Expenses	Expenses	Expenses
Personnel Services	\$587,474	\$635,154
Operations	\$292,500	\$622,820
Other Services and Charges	\$123,900	\$123,900
Capital Outlay	\$ 24,000	\$ 24,000
Total Maintenance & Operations Fund Expenses	1,027,874	\$1,405,874
Total Original Adopted Budget	REVENUE	EXPENSES
	\$1,027,874	\$1,027,874
TOTAL AMENDED BUDGET	REVENUE	EXPENSES
	\$1,405,874	\$1,405,874

Detailed information is available at the Sunsites-Pearce Fire District Office.

Posted at the following locations:

Nov 17 – Dec 19, 2021

www.sunsitesfire.org

105 N Tracy Rd Pearce

107 N Frontage Rd Pearce

6 W Havasu Way Cochise