

Sunsites-Pearce Fire District

Serving residents of the Sunsites-Pearce Fire District, and neighboring Cochise County

Mailing Address: PO Box 507, 105 Tracy Road Pearce, AZ 85625

PHONE: (520) 826-3645 FAX: (520) 826-3586

SUNSITES-PEARCE FIRE DISTRICT Adopted Budget FY 2021-2022

Maintenance & Operation Fund Revenue	<u>Revenues</u>
Real & Personal Property Taxes	\$416,633
Fire District Assistance Tax	\$ 83,000
Charges for Service	\$407,000
Miscellaneous Revenues	\$ 21,241
Grants	<u>\$100,000</u>
Total Maintenance & Operations Fund Revenue	1,027,874

Maintenance & Operations Fund Expenses	<u>Expenses</u>
Personnel Services	\$587,474
Operations	\$292,500
Other Services and Charges	\$123,900
Capital Outlay	<u>\$ 24,000</u>
Total Maintenance & Operations Fund Expenses	1,027,874

TOTALS REVENUES\$1,027,874

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Detailed information is available at the Sunsites-Pearce Fire District Office