



SUNSTITES-PEARCE FIRE DISTRICT

SERVING RESIDENTS OF THE SUNSTITES-PEARCE FIRE DISTRICT,
AND NEIGHBORING COCHISE COUNTY

Mailing Address: PO Box 507, 105 TRACY ROAD PEARCE, AZ 85625

PHONE: (520) 826-3645 FAX: (520) 826-3586

SUNSTITES-PEARCE FIRE DISTRICT Proposed Budget FY 2021-2022

Maintenance & Operation Fund Revenue	<u>Revenues</u>
Real & Personal Property Taxes	\$416,633
Fire District Assistance Tax	\$ 83,000
Charges for Service	\$407,000
Miscellaneous Revenues	\$ 21,241
Grants	\$100,000
Total Maintenance & Operations Fund Revenue	1,027,874

Maintenance & Operations Fund Expenses	<u>Expenses</u>
Personnel Services	\$587,474
Operations	\$292,500
Other Services and Charges	\$123,900
Capital Outlay	\$ 24,000
Total Maintenance & Operations Fund Expenses	1,027,874

TOTALS	REVENUES	EXPENSES
	\$1,027,874	\$1,027,874

Detailed information is available at the Sunsites-Pearce Fire District Office.

Posted at the following locations:

May 19 – June 15, 2021

www.sunsitesfire.org

105 N Tracy Rd Pearce

107 N Frontage Rd Pearce

2097 N Arabian Ln Cochise