



# SUNSTITES-PEARCE FIRE DISTRICT

SERVING RESIDENTS OF THE SUNSTITES-PEARCE FIRE DISTRICT,  
AND NEIGHBORING COCHISE COUNTY

Mailing Address: PO Box 507, 105 TRACY ROAD PEARCE, AZ 85625

PHONE: (520) 826-3645 FAX: (520) 826-3586

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**SUNSTITES-PEARCE FIRE DISTRICT  
Adopted Budget FY 2020-2021**

<b>Maintenance &amp; Operation Fund Revenue</b>	<b>Revenues</b>	
Real & Personal Property Taxes	\$419,037	
Fire District Assistance Tax	\$ 83,500	
Charges for Service	\$415,328	
Miscellaneous Revenues	\$ 98,500	
Grants	<u>\$800,000</u>	
<b>Total Maintenance &amp; Operations Fund Revenue</b>	<b>1,816,365</b>	
<b>Maintenance &amp; Operations Fund Expenses</b>	<b>Expenses</b>	
Personnel Services	\$568,259	
Operations	\$292,535	
Other Services and Charges	\$930,571	
Capital Outlay	<u>\$ 25,000</u>	
<b>Total Maintenance &amp; Operations Fund Expenses</b>	<b>1,816,365</b>	
<b>TOTALS</b>	<b>REVENUES</b>	<b>EXPENSES</b>
	\$1,816,365	\$1,816,365

Detailed information is available at the Sunsites-Pearce Fire District Office