



SUNSTITES-PEARCE FIRE DISTRICT

SERVING RESIDENTS OF THE SUNSTITES-PEARCE FIRE DISTRICT,
AND NEIGHBORING COCHISE COUNTY

Mailing Address: PO Box 507, 105 TRACY ROAD PEARCE, AZ 85625

PHONE: (520) 826-3645 FAX: (520) 826-3586

SUNSTITES-PEARCE FIRE DISTRICT Proposed Budget FY 2020-2021

Maintenance & Operation Fund Revenue	<u>Revenues</u>	
Real & Personal Property Taxes	\$419,037	
Fire District Assistance Tax	\$ 83,500	
Charges for Service	\$415,328	
Miscellaneous Revenues	\$ 98,500	
Grants	\$800,000	
Total Maintenance & Operations Fund Revenue	1,816,365	
Maintenance & Operations Fund Expenses	<u>Expenses</u>	
Personnel Services	\$568,259	
Operations	\$292,535	
Other Services and Charges	\$930,571	
Capital Outlay	\$ 25,000	
Total Maintenance & Operations Fund Expenses	1,816,365	
TOTALS	REVENUES	EXPENSES
	\$1,816,365	\$1,816,365

Detailed information is available at the Sunsites-Pearce Fire District Office

Posted at the following locations:

May 20 – June 16, 2020

www.sunsitesfire.org

105 N Tracy Rd Pearce

107 N Frontage Rd Pearce

2097 N Arabian Ln Cochise