



SUNSTITES-PEARCE FIRE DISTRICT

SERVING RESIDENTS OF THE SUNSITES-PEARCE FIRE DISTRICT,
AND NEIGHBORING COCHISE COUNTY

Mailing Address: PO Box 507, 105 TRACY ROAD PEARCE, AZ 85625

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SUNSTITES-PEARCE FIRE DISTRICT Adopted Budget FY 2019-2020

Maintenance & Operation Fund Revenue		<u>Revenues</u>	
Real & Personal Property Taxes		\$402,445	
Fire District Assistance Tax		\$ 80,000	
Charges for Service		\$478,000	
Miscellaneous Revenues		\$ 27,600	
Grants		\$850,000	
Total Maintenance & Operations Fund Revenue		1,838,045	
Maintenance & Operations Fund Expenses		<u>Expenses</u>	
Personnel Services		\$737,494	
Operations		\$936,301	
Other Services and Charges		\$139,250	
Capital Outlay		\$ 25,000	
Total Maintenance & Operations Fund Expenses		1,838,045	
TOTALS	REVENUES		EXPENSES
	\$1,838,045		\$1,838,045

Detailed information is available at the Sunsites-Pearce Fire District Office