



# SUNSTITES-PEARCE FIRE DISTRICT

SERVING RESIDENTS OF THE SUNSITES-PEARCE FIRE DISTRICT,  
AND NEIGHBORING COCHISE COUNTY

Mailing Address: PO Box 507, 105 TRACY ROAD PEARCE, AZ 85625

PHONE: (520) 826-3645 FAX: (520) 826-3586

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## SUNSTITES-PEARCE FIRE DISTRICT Adopted Budget FY 2018-2019

<b>Maintenance &amp; Operation Fund Revenue</b>	<b><u>Revenues</u></b>
Real & Personal Property Taxes	\$404,209
Fire District Assistance Tax	\$ 81,000
Charges for Service	\$426,000
Miscellaneous Revenues	\$ 26,019
Grants	<u>\$850,000</u>
<b>Total Maintenance &amp; Operations Fund Revenue</b>	<b>1,787,228</b>
<b>Maintenance &amp; Operations Fund Expenses</b>	<b><u>Expenses</u></b>
Personnel Services	\$673,228
Operations	\$137,900
Other Services and Charges	<u>\$976,100</u>
<b>Total Maintenance &amp; Operations Fund Expenses</b>	<b>1,787,228</b>

<b>TOTALS</b>	<b>REVENUES</b>	<b>EXPENSES</b>
	\$1,787,228	\$1,787,228

Detailed information is available at the Sunsites-Pearce Fire District Office