



SUNSTITES-PEARCE FIRE DISTRICT

SERVING RESIDENTS OF THE SUNSTITES-PEARCE FIRE DISTRICT,
AND NEIGHBORING COCHISE COUNTY

Mailing Address: PO Box 507, 105 TRACY ROAD PEARCE, AZ 85625

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SUNSTITES-PEARCE FIRE DISTRICT Proposed Budget FY 2017-2018

Maintenance & Operation Fund Revenue	<u>Revenues</u>	
Real & Personal Property Taxes	\$395,542	
Fire District Assistance Tax	\$ 80,000	
Charges for Service	\$390,610	
Miscellaneous Revenues	\$ 17,600	
Grants	\$850,000	
Total Maintenance & Operations Fund Revenue	1,733,752	
Maintenance & Operations Fund Expenses	<u>Expenses</u>	
Personnel Services	\$629,745	
Operations	\$135,550	
Other Services and Charges	\$968,457	
Total Maintenance & Operations Fund Expenses	1,733,752	
TOTALS	REVENUES	EXPENSES
	\$1,733,752	\$1,733,752

Detailed information is available at the Sunsites-Pearce Fire District Office

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