



SUNSTITES-PEARCE FIRE DISTRICT

SERVING RESIDENTS OF THE SUNSTITES-PEARCE FIRE DISTRICT,
AND NEIGHBORING COCHISE COUNTY

Mailing Address: PO Box 507, 105 TRACY ROAD PEARCE, AZ 85625

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SUNSTITES-PEARCE FIRE DISTRICT Proposed Budget FY 2016-2017

Maintenance & Operation Fund Revenue	<u>Revenues</u>	
Real & Personal Property Taxes	\$399,171	
Fire District Assistance Tax	\$ 80,000	
Charges for Service	\$365,000	
Miscellaneous Revenues	\$ 22,680	
Grants	\$850,000	
Total Maintenance & Operations Fund Revenue	1,716,851	
Maintenance & Operations Fund Expenses	<u>Expenses</u>	
Personnel Services	\$625,561	
Operations	\$133,890	
Other Services and Charges	\$957,400	
Total Maintenance & Operations Fund Expenses	1,716,851	
TOTALS	REVENUES	EXPENSES
	\$1,716,851	\$1,716,851

Detailed information is available at the Sunsites-Pearce Fire District Office

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